

**Eastern Washtenaw Multicultural Academy**  
5550 Platt Road  
Ann Arbor, MI 48108

**A Resolution of the Eastern Washtenaw Multicultural Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Eastern Washtenaw Multicultural Academy for the fiscal year 2008.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

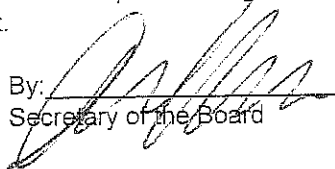
Revenue	
Local	9,000
State	1,614,510
Federal	47,328
Incoming Transfers and Other Transactions	-
Total Revenue	<u>\$ 1,670,838</u>

BE IT FURTHER RESOLVED, that \$1,670,838 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 560,008
Support Services:	
Special Education	7,500
At Risk	25,000
Title Funds	24,541
Pupil Services	500
Improvement of Instruction	2,500
General Administration	250,535
School Administration	152,015
Business	129,500
Operations/Maintenance	310,925
Transportation	102,998
Support Services Technology	6,500
Pupil Accounting	2,000
Outgoing Transfers and Other Transactions	<u>95,430</u>
Total Appropriated	\$ 1,669,952
Excess Revenues Over (Under) Expenditures	886
Fund Balance, July 1	17,510
Ending Fund Balance	<u><u>\$ 18,396</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Eastern Washtenaw Multicultural Academy Board of Directors at a properly noticed open meeting held on the 25 day of June 2007, at which a quorum was present.

By:   
Secretary of the Board

**Eastern Washtenaw Multicultural Academy  
Public School Academy  
OPERATING BUDGET  
General Fund  
2007-2008**

183 students

225 students

Function	Object	Description	Budget 2006-2007	Budget 2007-2008	CHANGE
151	0000	Earnings on Investments and Deposits	\$ 5,000	\$ 5,000	\$ -
199	0010	Miscellaneous	4,000	4,000	-
311	0010	State Grants-in-Aid	1,225,910	1,589,510	363,600
312	0020	At-Risk	-	25,000	25,000
312	0070	Middle School Math	2,189	-	(2,189)
414	0120	REAP Grant	22,787	22,787	-
414	0140	Title I	23,006	23,006	-
414	0150	Title V	180	180	-
414	0150	Title V Carryover	32	-	(32)
414	0210	Title II A	1,355	1,355	-
414	0210	Title II A Carryover	178	-	(178)
414	0000	Charter Grant III	73,196	-	(73,196)
<b>Total Revenue</b>			<b>\$ 1,357,833</b>	<b>\$ 1,670,838</b>	<b>\$ 313,005</b>
<b>Elementary School Expenditures</b>					
111	3111	Purchased Services - Teacher	\$ 290,000	\$ 330,000	\$ 40,000
111	3112	Purchased Services - Aides	26,000	15,000	(11,000)
111	3113	Purchased Services - Substitute	6,000	7,500	1,500
111	3114	Purchased Services - Health	50,000	65,000	15,000
111	3115	Purchased Services - Retirement	14,500	16,500	2,000
111	3116	Purchased Services - Social Security	24,633	26,966	2,333
111	3117	Purchased Services - Unemployment	12,750	17,500	4,750
111	5110	Teaching Supplies and Materials	18,500	18,500	-
111	5210	Textbooks	5,250	7,500	2,250
111	6410	Capital Outlay	59,400	-	(59,400)
111	7910	Miscellaneous	500	500	-
<b>subtotal</b>			<b>\$ 507,533</b>	<b>\$ 504,966</b>	<b>\$ (2,567)</b>
<b>High School Expenditures</b>					
113	3111	Purchased Services - Teacher	\$ 27,500	\$ 35,000	\$ 7,500
113	3113	Purchased Services - Substitute	-	1,500	1,500
113	3115	Purchased Services - Retirement	1,375	1,750	375
113	3116	Purchased Services - Social Security	2,104	2,792	688
113	3117	Purchased Services - Unemployment	1,000	1,500	500
113	5110	Teaching Supplies and Materials	1,000	5,000	4,000
113	5210	Textbooks	6,000	7,500	1,500
<b>subtotal</b>			<b>\$ 38,979</b>	<b>\$ 55,042</b>	<b>\$ 16,063</b>
<b>Special Education Expenditures</b>					
122	3110	Purchased Services	\$ 7,500	\$ 7,500	\$ -
<b>subtotal</b>			<b>\$ 7,500</b>	<b>\$ 7,500</b>	<b>\$ -</b>
<b>At-Risk Expenditures</b>					
125	3112	Purchased Services - Aides	\$ -	\$ 22,000	\$ 22,000
125	3116	Purchased Services - Social Security	-	1,683	1,683
125	3117	Purchased Services - Unemployment	-	1,317	1,317
<b>subtotal</b>			<b>\$ -</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>

Function	Object	Description	Budget 2006-2007	Budget 2007-2008	CHANGE
<b>Title I Expenditures</b>					
125	3112	Purchased Services - Aides	\$ 20,500	\$ 20,500	\$ -
125	3115	Purchased Services - Retirement	675	675	-
125	3116	Purchased Services - Social Security	1,568	1,568	-
125	3117	Purchased Services - Unemployment	263	263	-
subtotal			\$ 23,006	\$ 23,006	\$ -
<b>Title II A Expenditures</b>					
111	3110	Purchased Services	\$ 1,355	\$ 1,355	\$ -
subtotal			\$ 1,355	\$ 1,355	\$ -
<b>Title II A Expenditures Carryover</b>					
221	3220	Workshops and Conferences	\$ 178	\$ -	\$ (178)
subtotal			\$ 178	\$ -	\$ (178)
<b>Title V Expenditures</b>					
111	5110	Teaching Supplies and Materials	\$ 180	\$ 180	\$ -
subtotal			\$ 180	\$ 180	\$ -
<b>Title V Expenditures Carryover</b>					
111	5110	Teaching Supplies and Materials	\$ 32	\$ -	\$ (32)
subtotal			\$ 32	\$ -	\$ (32)
<b>Speech Expenditures</b>					
215	3220	Workshops and Conferences	\$ 225	\$ 500	\$ 275
subtotal			\$ 225	\$ 500	\$ 275
<b>Improvement of Instruction Expenditures</b>					
221	3220	Workshops and Conferences	\$ 2,500	\$ 2,500	\$ -
subtotal			\$ 2,500	\$ 2,500	\$ -
<b>Board of Education Expenditures</b>					
231	3170	Legal Services	\$ 2,500	\$ 2,500	\$ -
231	3180	Audit Services	7,000	7,000	-
231	3430	Mailing	1,500	1,500	-
231	3510	Advertising	5,000	5,000	-
231	7410	Dues and Fees	4,000	2,500	(1,500)
231	7910	Miscellaneous	-	-	-
subtotal			\$ 20,000	\$ 18,500	\$ (1,500)
<b>Executive Administration Expenditures</b>					
232	3150	Management Services	\$ -	\$ 183,600	\$ 183,600
232	3151	Oversight Fee	36,843	48,435	11,592
subtotal			\$ 36,843	\$ 232,035	\$ 195,192

Function	Object	Description	Budget 2006-2007	Budget 2007-2008	CHANGE
<b>School Administration Expenditures</b>					
241	3150	Purchased Services - Administrator	\$ 58,100	\$ 65,000	\$ 6,900
241	3151	Purchased Services - Adm. Assistant	25,000	28,000	3,000
241	3152	Purchased Services - Health	16,750	18,000	1,250
241	3153	Purchased Services - Retirement	4,155	4,650	495
241	3154	Purchased Services - Social Security	6,357	7,115	758
241	3155	Purchased Services - Unemployment	2,250	2,250	-
241	3430	Mailing	500	500	-
241	4220	Equipment Lease	14,000	14,000	-
241	5910	Office Supplies	12,000	12,000	-
241	7910	Miscellaneous	500	500	-
subtotal			\$ 139,612	\$ 152,015	\$ 12,403
<b>Fiscal Service Expenditures</b>					
252	3190	Accounting Services	\$ -	\$ 50,000	\$ 50,000
subtotal			\$ -	\$ 50,000	\$ 50,000
<b>Business Service Expenditures</b>					
259	3920	Insurance	\$ 12,000	\$ 13,000	\$ 1,000
259	4910	Bank Charge	1,500	1,500	-
259	7210	Interest - SAAN	35,000	40,000	5,000
259	7410	Dues and Fees	20,000	25,000	5,000
subtotal			\$ 68,500	\$ 79,500	\$ 11,000
<b>Maintenance &amp; Custodial Expenditure</b>					
261	3410	Telephone	\$ 7,750	\$ 7,750	\$ -
261	3830	Water and Sewer	1,500	1,500	-
261	3840	Waste and Trash Disposal	2,500	2,500	-
261	3910	Insurance	22,075	22,075	-
261	4110	Building Maintenance and Repair	7,500	15,000	7,500
261	4210	Lease of Building	183,600	183,600	-
261	4910	Purchased Services - Janitor	37,500	37,500	-
261	5510	Heat	16,500	18,500	2,000
261	5520	Electric	11,000	12,500	1,500
261	5990	Supplies and Materials	5,000	7,500	2,500
261	7910	Miscellaneous	2,500	2,500	-
subtotal			\$ 297,425	\$ 310,925	\$ 13,500
<b>Transportation</b>					
271	3151	Purchased Services - Drivers	\$ 50,000	\$ 50,000	\$ -
271	3153	Purchased Services - Social Security	3,825	3,825	-
271	3154	Purchased Services - Unemployment	2,500	2,500	-
271	4210	Bus Lease	32,100	31,673	(427)
271	5710	Fuel	11,250	12,500	1,250
271	7910	Supplies	1,500	2,500	1,000
subtotal			\$ 101,175	\$ 102,998	\$ 1,823

Function	Object	Description	Budget 2006-2007	Budget 2007-2008	CHANGE
<b>Support Services - Technology</b>					
284	3160	Management Info Systems	\$ 6,500	\$ 6,500	\$ -
subtotal			\$ 6,500	\$ 6,500	\$ -
<b>Pupil Accounting Expenditures</b>					
285	3180	Audit Services	\$ 2,000	\$ 2,000	\$ -
subtotal			\$ 2,000	\$ 2,000	\$ -
<b>Outgoing Transfers and Other Transactions</b>					
511	7130	Principal - Lease	\$ 50,819	\$ 56,141	\$ 5,322
511	7210	Interest - Equipment Lease	14,611	9,289	(5,322)
625	8110	Transfer to Lunch Fund	30,000	30,000	-
subtotal			\$ 95,430	\$ 95,430	\$ -
<b>Total Expenditures</b>			\$ 1,348,973	\$ 1,669,952	\$ 320,979
<b>Incoming Transfers and Other Transactions</b>					
596	0000	Lease Proceeds	\$ -	\$ -	\$ -
subtotal			\$ -	\$ -	\$ -
<b>Excess Revenues</b>			\$ 8,860	\$ 886	\$ (7,974)
<b>Fund Balance (beginning of period)</b>			\$ 8,650	\$ 17,510	\$ 8,860
<b>Fund Balance (end of period)</b>			\$ 17,510	\$ 18,396	\$ 886